Attachment 3

January 14, 2013 – Approval of PY 2012 Performance Goals

U.S. Department of Labor

Employment and Training Administration Region 6 San Francisco

90 7th Street, Suite 17300 San Francisco, CA 94103



JAN 14 2013

Dwight Takamine, Director Department of Labor and Industrial Relations 830 Punchbowl Street, Room 321 Honolulu, Hawaii 96813

Dear Mr. Takamine:

Following our telephone conference with your office in December, this letter finalizes the agreed-upon Workforce Investment Act (WIA) and Wagner-Peyser performance targets for Hawaii in Program Year (PY) 2012. Taking into account performance trend data, economic conditions, service strategies, and our mutual interest in advancing the effectiveness of Hawaii's Workforce System, I appreciate your commitment to the resulting target levels:

	Negotiated	
PY 2012	Level	
WIA Adult	•	
Entered Employment	69.5%	
Retention	86.0%	
Average Earnings	\$11,200	
Employment and Credential Rate	66.0%	
WIA Dislocated Worker		
Entered Employment	75.0%	
Retention	90.0%	
Average Earnings	\$14,750	
Employment and Credential Rate	63.5%	
WIA Older Youth		
Entered Employment	73.0%	
Retention	82.0%	
Earnings Change	\$ 3,100	
Credential Rate	60.0%	
WIA Younger Youth	٠	
Diploma Rate	66.0%	
Skill Attainment	88.0%	
Retention Rate	48.5%	
WIA Customer Satisfaction		
Participant	97.7%	

Wagner-Peyser

Entered Employment 49.9% Retention 78.5% Average Earnings \$12,500

This letter constitutes a modification to your Five Year, PY2012 - PY 2016, WIA/Wagner-Peyser State Plan.

If you have any questions, please contact Bryan Rogers at (415) 625-7951 or rogers.bryan@dol.gov.

Sincerely,

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Regional Administrator